

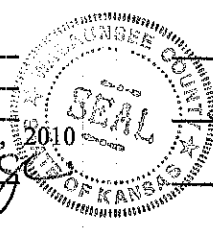
CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Alta Vista Cemetery #1

2011
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	✓ 9,410	✓ 3,418	1.002
Debt Service	10-113				
Totals	XXXXXXXXXXXX		9,410	3,418	1.002 ✓
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required? Yes		
Final Assessed Valuation:			County Clerk's Use Only		
Wabaunsee County			2,928,538 ✓		
" " County			482,054 ✓		
0					
0					
0					
Total Assessed Valuation			3,410,592		
Assisted by:			November 1st Valuation		
Mark Handshy			<div style="font-family: cursive; font-size: 1.2em;">Frank Langvardt</div> <div style="font-family: cursive; font-size: 1.2em;">Anita McDuffett</div> <div style="font-family: cursive; font-size: 1.2em;">Dwight L. ...</div> <div style="font-family: cursive; font-size: 1.2em;">Vergil ...</div>		
Municipal Services					
Address:					
Attest: <i>[Signature]</i> 2010					
County Clerk			Governing Body		



Alta Vista Cemetery #1
Wabaunsee County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy	
1.	Total Tax Levy Amount in 2010 Budget	+ \$	2,553
2.	Debt Service Levy in 2010 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	<u>2,553</u>
2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010:	+	<u>39,665</u>
5.	Increase in Personal Property for 2010:		
5a.	Personal Property 2010	+	<u>100,151</u>
5b.	Personal Property 2009	-	<u>104,086</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:		<u>45,544</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>85,209</u>
8.	Total Estimated Valuation July, 1, 2010		<u>3,407,207</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,321,998</u>
10.	Factor for Increase (7 divided by 9)		<u>0.02565</u>
11.	Amount of Increase (10 times 3)	+ \$	<u>65</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,618</u>
13.	Debt Service Levy in this 2011 Budget		<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,618</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alta Vista Cemetery #1
Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	2,553	480	11	29
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,553	480	11	29

County Treas MVT Estimate 480

County Treas RVT Estimate 11

County Treas 16/20 M Vehicle Tax Estimate 29

County Treas Slider Estimate 0

MVT Factor 0.18801

RVT Factor 0.00431

16/20M Factor 0.01136

Slider Factor 0.00000

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

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Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,971	5,809	✓ 5,282
Receipts:			
Ad Valorem Tax	2,998	2,553	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		462	480
Recreational Vehicle Tax		13	11
16/20M Vehicle Tax		30	29
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	150	150	150
Interest on Idle Funds	43	40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,191	3,248	710
Resources Available:	9,162	9,057	5,992
Expenditures:			
Operations	318	325	325
Mowing	1,660	2,000	2,000
Lots	275	300	300
Building Repairs	865	900	900
Insurance	235	250	250
Capital Outlay			5,635
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,353	3,775	9,410
Unencumbered Cash Balance Dec 31	5,809	✓ 5,282	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,740	7,945	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	✓ 9,410
		Tax Required	✓ 3,418
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	3,418

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Alta Vista Cemetery #1
Wabaunsee County

will meet on August 16, 2010 at 7:00 p.m. at Alta Vista Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,353	0.751	3,775	0.779	9,410	3,418	1.003
Debt Service							
Totals	3,353	0.751	3,775	0.779	9,410	3,418	1.003
Less: Transfers	0		0		0		
Net Expenditures	3,353		3,775		9,410		
Total Tax Levied	2,520		2,553		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,908,068		3,278,438		3,407,207		

*Tax rates are expressed in mills.

Clerk

Page No. 7

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Alta Vista Cemetery #1 District with respect to financing the 2011 annual budget for Alta Vista Cemetery #1, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Alta Vista Cemetery #1 district budget exceed the amount levied to finance the 2010 Alta Vista Cemetery #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Alta Vista Cemetery #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Alta Vista Cemetery #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Alta Vista Cemetery #1 budget as defined above.

Adopted this 16 day of August, 2010 by the Alta Vista Cemetery #1 District Board, Wabaunsee County, State of Kansas.

Alta Vista Cemetery #1 District Board

Unght F. Zupke
, Chair/President

Anita McDuffett
, Member

Samuel L. Carlton
, Member

Page No.

(Attach a signed copy to the budget)



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August 19, 2010

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County of Morris:

Toll Free:
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Affidavit of Publication

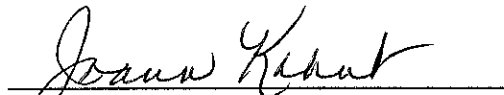
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Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal

Joann Kahnt
Publisher/Editor

publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Alta Vista Cemetery District #1, Wabaunsee County Budget Hearing: published on August 5, 2010.

Gloria Smith
Assistant Editor/
Typesetter



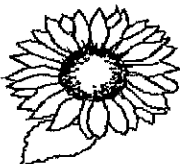
Publisher

Subscribed and sworn to before me this 19 day of August 2010



Notary Public

My commission expires: 11-19-11



Published in August 5, 2010 issue of *The Prairie Post*

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Virgil F. Ziegler

Clerk